

Eastern VA Association of Health Underwriters
Profit & Loss Budget vs. Actual
 July 2017 through February 2018 **Accrual Basis**

	Jul '17 - Feb 18	Budget
Ordinary Income/Expense		
Income		
Chapter Sponsor	1,159.00	0.00
Events		
CE Medicare Event	4,655.00	0.00
Membership Lunch/Meetings	765.00	3,000.00
Sponsorship - Chapter Events	1,000.00	13,000.00
Total Events	6,420.00	16,000.00
CAP Conf Scholarships Income	500.00	500.00
Dues From Members	2,813.02	5,000.00
Total Income	10,892.02	21,500.00
Expense		
CAP Conf Scholarship Expense	1,162.46	4,000.00
National Conference Scholarship	0.00	2,000.00
Region II Conf Scholarship	711.32	725.00
CE Medicare Expenses	638.02	0.00
Membership Meetings Expense	1,161.52	4,320.00
Chapter Events	0.00	4,000.00
HUPAC Admin Fund	0.00	250.00
Member Giveaways	0.00	290.00
Miscellaneous	0.00	500.00
Office & Printing Expenses	0.00	100.00
Professional Fees	1,251.45	1,650.00
Lobbyist Fee	975.00	975.00
Paypal Fees	72.39	100.00
Total Expense	5,972.16	18,910.00
Net Ordinary Income	4,919.86	2,590.00
Other Income/Expense		
Other Expense		
Uncollected Meeting Fees	500.00	0.00
Total Other Expense	500.00	0.00
Net Other Income	-500.00	0.00
Net Income	4,419.86	2,590.00